2023 Operation Report WT CU Fund ATU



Project-based Development Fund

Asia Para Coach and International Referee Training Courses or Asia Para Championships

➤ Budget Amount: USD 20,000.00

Expenditure: USD 11,692.81

Reasons for Not Fully Utilizing the Budget: Prior to the 5th WT President's Cup-Asian Region, there were plans to conduct the Asia Para Coach and International Referee Training Course. However, due to the cancellation of the tournament in Palestine, Jordan hastily hosted the event, resulting in urgent preparations and delays in discussions regarding venue arrangements and other logistical details, leading to the cancellation of the training course.

▶ Plan for Utilizing Remaining Funds: Similar to how the ATU handled the carryover funds from 2022 in 2023, we plan to formally submit a budget proposal outlining the utilization of the carryover funds from 2023 to WT in 2024 for approval before proceeding with expenditures.

1) 8th Asian Para Taekwondo Open Championships

Date: September 10th, 2023 Place: Beirut, Lebanon

➤ Fund Usage: Funds were used to purchase airline tickets for WT Technical Delegates and Classifiers to support the mentioned event.

[Technical Delegate & Classifiers]

- 1. Technical Delegate: Mr. Mohammed Agoubi from the Netherlands
- 2. Technical Classifier: Mr. Damian Duffy from Ireland
- 3. Medical Classifier: Mr. Halim Jebali from the Republic of Tunisia

[Participation]

The Number of Countries: 13 The Number of Athletes: 69

[Medal Standing]

Male

8th Asian Para Open Taekwondo Championships

10-09-2023- Male - Seniors

| Pos. | Country | Gold | Silver | Bronze |
|------|----------------|------|--------|---------------|
| 1. 4 | Iran | 2 | 3 | 1 |
| 2. | Uzbekistan | 2 | 2 | 4 |
| 3. 😢 | Chinese Taipei | 1 | 0 | 0 |
| 4. | Kazakhstan | 0 | 0 | 4 |
| 5. | Thailand | 0 | 0 | 1 |
| 6. | India | 0 | 0 | 0 |
| 6. | Iraq | 0 | 0 | 0 |
| 6. | Japan | 0 | 0 | 0 |
| 6. | Peru | 0 | 0 | 0 |
| 6. | Philippines | 0 | 0 | 0 |
| 6. | Türkiye | 0 | 0 | 0 |

Female

8th Asian Para Open Taekwondo Championships

10-09-2023- Female - Seniors

| Pos. | Country | Gold | Silver | Bronze |
|------|-------------|------|--------|--------|
| | Iran | 1 | 2 | 0 |
| 2. | Uzbekistan | 1 | 0 | 1 |
| 3. | Kazakhstan | 1 | 0 | 0 |
| 4. | Peru | 0 | 1 | 0 |
| 5. | Thailand | 0 | 0 | 2 |
| 6. | Morocco | 0 | 0 | 1 |
| 7. | India India | 0 | 0 | 0 |

[The moment of the Championships









2) 5th WT President's Cup-Asian Region

Date: November 12th, 2023 Place: Amman, Jordan

Fund Usage: Funds were utilized to purchase airline tickets for WT Technical Delegates and Classifiers to support the afore-mentioned event. Due to the cancellation of the previously planned event location in Palestine, as a result of international/domestic political circumstances, the event was hastily organized in Jordan, necessitating the dispatch of financial support.

[Technical Delegate & Classifiers]

1. Technical Delegate: Mr. Mohammed Agoubi from the Netherlands

2. Technical Classifier: Mr. Angelo Davalli from Italia

3. Medical Classifier: Mr. Halim Jebali from the Republic of Tunisia

[Participation]

The Number of Countries: 16 The Number of Athletes: 23

| 5 th WT President's Cup-Asian Region / Para | | | | | |
|--|---------|----|--|--|--|
| | Bahrain | | | | |
| Asia | China | *1 | | | |
| | Iran | ψ | | | |

| | Iraq | patrick all: |
|--------|----------------|--------------|
| | Japan | |
| | Jordan | |
| | Chinese Taipei | |
| | Thailand | |
| Africa | Egypt | 鹵 |
| Airica | Morocco | \bigstar |
| | Great Britain | |
| Europa | Serbia | |
| Europe | Spain | <u> </u> |
| | Türkiye | C ∗ |
| Pan Am | Brazil | |
| ran Am | USA | |

[Medal Standing]

Male

| Countr y | Team | Gold | Silver | Bronze |
|-------------|--------------------------------------|------|--------|--------|
| IRI | IRAN National Para Team- Jordan 2023 | 4 | 1 | 1 |
| TPE | TPE Para_2023 President's Cup | 1 | 1 | |
| JPN | Taekwondo Club Hamahouse | | 1 | |
| GBR | GREAT BRITAIN PARATAEKWONDO TEAM | | 1 | |
| MAR | Morocco Para-Taekwondo National Team | | | 3 |
| USA | USA Para Taekwondo Team | | | 1 |
| JPN | Kojinkan Japan | | | 1 |

Female

| Countr | Team | Gold | Silver | Bronze |
|--------|--------------------------------------|------|--------|--------|
| MAR | Morocco Para-Taekwondo National Team | 1 | | 1 |
| GBR | GREAT BRITAIN PARATAEKWONDO TEAM | 1 | | |
| CHN | China Paralympic Team - 2023 | 1 | | |
| IRI | IRAN National Para Team- Jordan 2023 | 1 | | |
| TUR | YÜKSELSPOR TAEKWONDO TEAM | | 1 | |

[The Moments of the Championships]









International Referee Training Camp for both Kyorugi and Poomsae in Asia

➤ Budget Amount: USD 20,000.00

Expenditure: USD 12,943.30

➤ Reasons for Not Fully Utilizing the Budget: An IR Training Camp was held prior to the 5th Asian Taekwondo Open Championships, promoted by ATU, in Pakistan. As per the tournament MOU, the organizing committee provided partial support for flights and accommodation for officials and staff. Additionally, the organizing committee offered complimentary accommodation not only for tournament participants but also for Training Camp attendees, resulting in significant cost savings.

▶ Plan for Utilizing Remaining Funds: Similar to how the ATU handled the carryover funds from 2022 in 2023, we plan to formally submit a budget proposal outlining the utilization of the carryover funds from 2023 to WT in 2024 for approval before proceeding with expenditures.

[Event Details]

Date: October 29th ~ October 30th, 2023/6 hours for each day

Location: Hamidi Hall, Islamabad, Pakistan

The purpose: Strengthening the capabilities of international referees and local referees in

Pakistan in Kyorugi and Poomsae

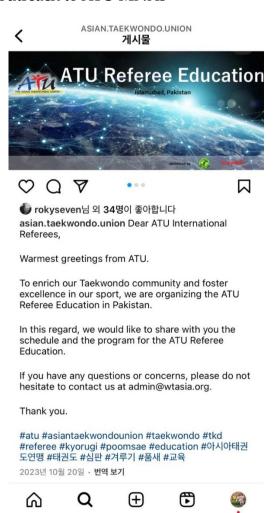
Fund Usage: The funds were primarily utilized for purchasing air tickets and covering hotel expenses for most of the instructors, as well as for paying their per diems. Additionally, a certain amount of support was also sent to the association's official account to facilitate the organization and operation of the training camp, including venue rental fees and transportation provision.

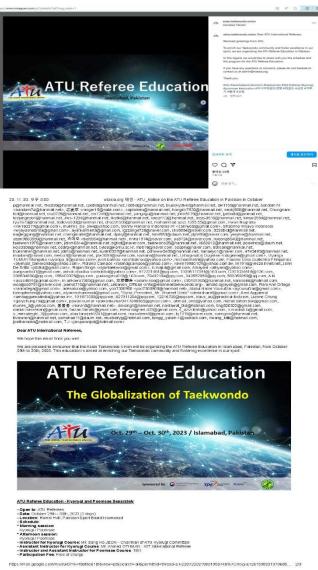
[Instructors]

| Kyorugi | Mr. Sang Ho, Jeon | Main Instructor | Chairman of ATU Kyorugi Committee WT International Referee |
|---------|------------------------------|----------------------|---|
| | Mr. Ahmed Othman | Assistant Instructor | WT International Referee(Former) Referee Chairman of JordanTaekwondo Federation |
| Poomsae | Mr. Daniel Khorassandjian | Main Instructor | Vice Chairman of ATU Kyorugi Committee WT International Referee |
| | Mr. Seong Oh, Choi | Assistant Instructor | · Kukkiwon Dispatch Taekwondo Master in Pakistan |

[Promotion]

Encouraged participation through social media channels, ATU website, and email outreach to ATU MNAs





[Participant Registration]



[The Moments of the Event]









[Opening & Completion Ceremony]





[Total Participants]

Day 1 - 89

Day 2 - 89

Completion Rate: 100%

3.

Asia Taekwondo Talent Donation Program

➤ Budget Amount: USD 20,000.00

Expenditure: USD 9,153.00

➤ Reasons for Not Fully Utilizing the Budget: The budget for the Asia Taekwondo Talent Donation Program aimed to expand Taekwondo outreach in countries where it is relatively underdeveloped. The program involved identifying nations in need of Taekwondo education, conducting assessments, and recruiting proficient instructors to be dispatched accordingly. Selection criteria, including MNA tiers set by the ATU and membership fee payment status, were considered to determine countries. Bangladesh, Maldives, Pakistan, and Timor-Leste were identified based on these criteria. Despite ongoing discussions with the four member countries, final confirmation was not obtained from Bangladesh and Maldives. Timor-Leste requested a postponement of the program initially planned for December 2023 to January 2024 due to local circumstances.

▶ Plan for Utilizing Remaining Funds: Similar to how the ATU handled the carryover funds from 2022 in 2023, we plan to formally submit a budget proposal outlining the utilization of the carryover funds from 2023 to WT in 2024 for approval before proceeding with expenditures.

[Event Details]

Date: October 27th ~ October 31st, 2023/ Practical education of Kyorugi & Poomsae (5 days /6 hours per day / 30 hours in total)

Location: Rodham Hall, Islamabad, Pakistan

The purpose: Providing Educating to local Taekwondo instructors and athletes in Pakistan as well as those from other countries, in Kyorugi and Poomsae

- X Separation of classes considering the level of participants
- Medical personnel and emergency vehicles are on standby in case of emergencies for participants (cooperation with Pakistan Taekwondo Federation)

Fund Usage: The funds were primarily utilized for purchasing air tickets and covering hotel expenses for most of the instructors, as well as for paying their per diems. Additionally, a certain amount of support was also sent to the association's official account to facilitate the organization and operation of the event, including venue rental fees and transportation provision.

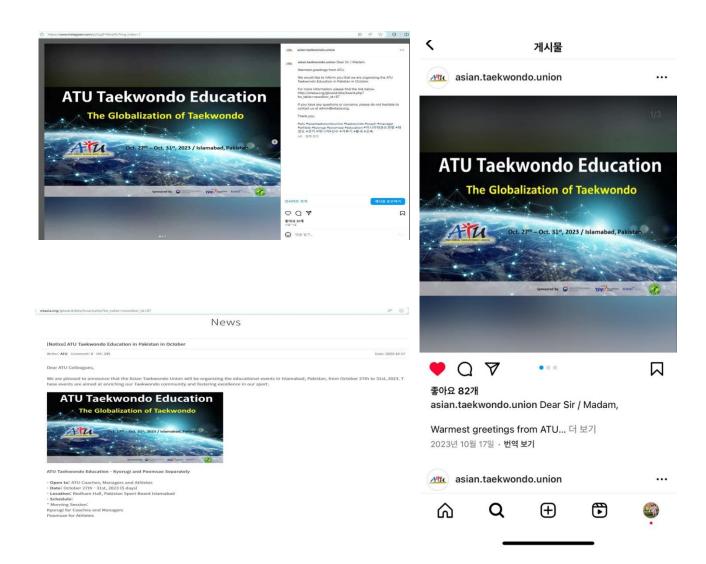
[Instructors]

| | Mr. Jin Ho, Lee | Main Instructor | Visiting Professor of Taekwondo Dept. at Yong In University (Former) Head Coach of Chinese Taipei Poomsae National Team |
|---------|-----------------------------|--|---|
| Poomsae | Mr. Min Young, Kim | Assistant Instructor (Practical) | Student of Taekwondo Dept. at Yong In University Gold Medalist of 2022 in Freestyle Poomsae at National University Individual Championships |
| | Ms. Yun Kyeong, Hwang | Assistant Instructor (Interpretation) | Part-time Lecturer of Taekwondo Convergence Dept. at Kimpo University (Former) Member of Kukkiwon Taekwondo Demonstration Team |
| Kyorugi | Mr. Sang Ho, | Main Instructor | Head Coach of Pungsaeng High School Taekwondo Team |

| Lee | | · Coach of Korea Taekwondo National Team at the |
|----------------------|-------------------------|---|
| | | 2022 World Taekwondo Cadet/Junior |
| | | Championships |
| Ms. Yoon Joo, Lee | Assistant Instructor | Staff of Overseas Sales Dept. at Sejong Medical Co., Ltd. (Former) Member of World Taekwondo |
| | (Interpretation) | Demonstration Team |

[Promotion]

Encouraged participation through social media channels, ATU website, and email outreach to ATU MNAs



[Venue Inspection]



[Preparation for the Emergencies]



[Participant Registration]



[Kyorugi & Poomsae Education]









[Opening & Completion Ceremony]





[Participation]

(Unit: Number of People)

| | Day 1 | Day 2 | Day 3 | Day 4 | Day 5 | Total |
|-----------------|-------|-------|-------|-------|-------|-------|
| Athlete & Coach | 195 | 195 | 193 | 184 | 190 | 957 |

Completion Rate: 100%



MNA Participation Support

➤ Budget Amount: USD 54,587.85

Expenditure: USD 25,000.00

➤ Reasons for Not Fully Utilizing the Budget: ATU conveyed its plans for utilizing the funds carried over from 2022 to the World Taekwondo on July 25th, 2023, through the official letter titled "Utilization Continental Union Development Fund for MNA Assistance." Confirmation was received from the World Taekwondo on July 27th, 2023, regarding this plan. (See attached document for reference.) Accordingly, the carried-over funds were earmarked for "MNA Participation Support" and were intended to be utilized as participation support grants for countries participating in the championships promoted by ATU. A total of 11 countries were selected, and relevant documents were dispatched to encourage participation. (See attached example document for reference.) However, ultimately, only 5 out of the 11 selected countries received support due to reasons such as no response or non-participation in the competition. This resulted in an unutilized balance.

▶ Plan for Utilizing Remaining Funds: Similar to how the ATU handled the carryover funds from 2022 in 2023, we plan to formally submit a budget proposal outlining the utilization of the carryover funds from 2023 to WT in 2024 for approval before proceeding with expenditures.

Fund Usage: The MNA Participation Support was utilized as competition participation grants for the MNAs selected according to the ATU's criteria. These supports were used for the 2023 Asian Cadet, Junior, and Asian Para Taekwondo Open Championships held in Lebanon in September 2023, and the Combaxx 5th Asian Taekwondo Open Championships held in Pakistan in October 2023. A total of USD 5,000 was allocated to each of the 5 countries. After the conclusion of the tournaments, the funds were disbursed by the ATU upon receipt of confirmation of actual athlete participation from the respective MNAs. This confirmation typically included documentation such as participation fees receipts, boarding passes, AD, and photos from the competitions. Upon reconfirmation of participation by the ATU, the supports were transferred to the official association account provided by the association.

➤ Qualification:

- 1. MNAs ranked Tier 2 and 3 of ATU Membership and have paid all ATU membership until the year 2021, or
- 2. Repayment of a certain amount of overdue membership fees this year, or
- 3. Recommendations of both WT and ATU

The 11 countries selected according to ATU criteria and status of fund receipt

- 1. Afghanistan: Received Fund
- 2. Bangladesh:
- 3. Cambodia: Received Fund
- 4. Kyrgyzstan: Received Fund
- 5. Nepal
- 6. Pakistan: Received Fund
- 7. Sri Lanka
- 8. Syria: Received Fund
- 9. Tajikistan
- 10. Timor-Leste
- 11. Uzbekistan

➤ The official letter that ATU sent to WT on July 25th, 2023, requesting prior confirmation regarding the plans for utilizing the funds carried over from 2022



ASIAN TAEKWONDO UNION

1E-3, 215, Tancheon-ro, Bundang-gu, Seongnam-si, Gyeonggi-do, Korea Tel: +82 31 708 9994 | Fax: +82 31 709 9994 admin@wtasia.org | www.wtasia.org

ATU 2023 07-312 July 25th, 2023

To: Dr. Chungwon Choue, President of World Taekwondo Re: Utilization of Continental Union Development Fund for MNA Assistance

Dear Dr. Chungwon Choue,

I extend my warmest greetings and heartfelt appreciation to you for your unwavering devotion and exceptional commitment to the development and promotion of Taekwondo worldwide.

The purpose of this letter is to seek your kind permission for the appropriate utilization of the remaining WT Continental Union Development Fund to provide additional support to our MNAs.

On January 25th, 2023, the ATU submitted the 2022 Financial Report on the WT Continental Union Development Fund. This report underwent a comprehensive audit by independent CPA. Upon review, we noted an unallocated asset of USD 54,587.85 remaining in the fund.

ATU proposes utilizing the remaining fund to offer crucial assistance to our MNAs, with a particular focus on Tier 2 and Tier 3 countries. This financial aid will cover various expenses related to their participation in Taekwondo Championships. Our intent is to foster inclusivity and create equitable opportunities for athletes and officials from diverse nations to actively participate in WT-sanctioned events.

We kindly request your prompt review and response to our proposal. Your approval will enable us to promptly implement these initiatives, thereby providing essential support to our MNAs.

Thank you for your attention to this matter, and we eagerly anticipate your positive response.

Sincerely yours,

Kyu Seok Lee President

> The confirmation email that WT sent to ATU on July 27th, 2023



ATU <admin@wtasia.org>

RE: ATU_Utilization of Continental Union Development Fund for MNA Assistance

1개의메일

Jeongkang Seo - WT Secretary General <seo@worldtaekwondo.org> 받는사람: ATU <admin@wtasia.org> 참조: WT Member <member@worldtaekwondo.org> 2023년 7월 27일 오후 3:32

Dear President Lee,

Thank you very much for your kind letter addressed to our President Dr. Choue.

We are happy to confirm you that your proposal is accepted for the use of the remaining fund for the MNAs in Asia who has less financial capacities. We just want to ask your kind cooperation for sharing the support plan and the list of the MNAs you have chosen to ensure that the support from WT and ATU can be in alignment.

Thank you again for your usual cooperation.

Best regards,

Jeongkang Seo

Secretary General

WORLD TAEKWONDO

10th Floor, Booyoung Taepyung Building, 55, Sejong-daero, Jung-gu, Seoul, Republic of Korea 04513

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http://www.worldtaekwondo.org



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From: ATU <admin@wtasia.org> Sent: Tuesday, July 25, 2023 10:17 PM

To: WT Member <member@worldtaekwondo.org>; WT Senior Director Seo Jeong Kang <seo@worldtaekwondo.org>

Subject: ATU_Utilization of Continental Union Development Fund for MNA Assistance

ATU 2023 07-312

July 25th, 2023

To: Dr. Chungwon Choue, President of World Taekwondo

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We kindly request your prompt review and response to our proposal. Your approval will enable us to promptly implement these initiatives, thereby providing essential support to our MNAs.

Thank you for your attention to this matter, and we eagerly anticipate your positive response.

Sincerely yours,

Kyu Seok Lee

President



Example of Communication Sent to MNAs Regarding MNA Participation Support



ASIAN TAEKWONDO UNION

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ATU 2023 08-332 August 6th, 2023

To: Dr. Najibullah Sekandar, President of Afghanistan National Taekwondo Federation

Re: MNA Participation Support for 2023 Asian Cadet, Junior, and Asian Para Taekwondo Open Championships in Lebanon

Dear Dr. Najibullah Sekandar,

I hope this email finds you well, and I would like to extend my warmest greetings and appreciation for your unwavering efforts in developing Taekwondo in Afghanistan.

As we approach the 2023 Asian Cadet, Junior, and Asian Para Taekwondo Open Championships in Beirut, Lebanon, I understand the challenges faced by our MNAs in preparing for international competitions. To provide support and encouragement to our MNAs, ATU has initiated the MNA Participation Support Program.

I am pleased to inform you that Afghanistan National Taekwondo Federation has been selected to receive ATU MNA Participation Support this year. Please find below the details and steps to obtain the fund.

MNA Participation Support:

➤ Requirements:

- Participation of a minimum of one (1) MNA athlete in 2023 Asian Cadet, Junior, and Asian Para Taekwondo Open Championships to be held in Beirut, Lebanon in September 2023.

*Please note that registration without presence of an athlete at the Championships will not be considered as participation

➤ Qualification:

- This program is available only to MNAs ranked Tier 2 and 3 of ATU Membership and have paid all ATU membership until the year 2021.

- > Target Budget:

- USD 5,000

➤ Timeline and Process:

- The selected MNAs are required to complete the application and banking information form and submit them to ATU at <u>admin@wtasia.org</u> by August 17th, 2023, 23:59 KST.
- 2) Receipt in English for flight tickets and hotel expenses should be submitted to ATU at admin@wtasia.org promptly after the championships.
- 3) Upon verification of actual participation, ATU will disburse the financial support to

A LU THE ASIAN TAEKWONDO UNION

ASIAN TAEKWONDO UNION

1E-3, 215, Tancheon-ro, Bundang-gu, Seongnam-si, Gyeonggi-do, Korea Tel: +82 31 708 9994 | Fax: +82 31 709 9994 admin@wtasia.org | www.wtasia.org

the official bank account of the MNAs within two months of receiving the receipts.This support program will not be executed in case of cancellation or postponement of the 2023 Asian Cadet, Junior, and Asian Para Taekwondo Open Championships

I sincerely hope this program will assist your team in participating in the championships. If you have any further inquiries, please feel free to contact us at any time.

Thank you for your continuous cooperation and dedication to ATU.

Sincerely yours,

OM

Kyu Seok Lee President

Attachment: Application and Banking Information form